

INTEGRATED PERFORMANCE AND FINANCE REPORT

Report By: Director of Corporate and Customer Services

Wards Affected

County-wide

Purpose

1. To consider
 - the Council's performance for the first eight months of 2007-08 against the Annual Operating Plan 2007-08 and national performance indicators used externally to measure the performance of the Council;
 - partnership performance for the first six months in delivering the Local Public Service Agreement, Local Area Agreement and Herefordshire Community Strategy; and
 - performance against revenue and capital budgets and corporate risks, and remedial action to address areas of under-performance.

Financial Implications

2. There are no financial implications

Background

3. The report is enclosed separately for Members of the Committee and is available to the public on request. Cabinet is to consider the report on 24th January.

RECOMMENDATION

- THAT (a) the report be noted, subject to any comments the Committee wishes to make;**
- and**
- (b) the Committee considers whether there are any issues it wishes to refer to other Scrutiny Committees for investigation.**

BACKGROUND PAPERS

- None identified